

ST. PETERSBURG CITY COUNCIL
Consent Agenda
Meeting of December 5, 2019

To: The Honorable Charlie Gerdes, Chair, and Members of City Council

Subject: Approving an advance in the amount of \$375,100 from the General Fund (0001) to the Golf Courses Operating Fund (4061) to purchase 80 electric golf carts; approving a supplemental appropriation in the amount of \$375,100 from the increase in the unappropriated balance of the Golf Courses Operating Fund, resulting from the above advance, to the Golf Courses Department, Mangrove Bay Golf Carts Division (630-2485); and approving the purchase of 80 electric golf carts from Textron Inc. for the Mangrove Bay Golf Course at, a total cost of \$375,100.

Explanation: This purchase is being made from National Intergovernmental Purchasing Alliance (NIPA) Contract #R161101.

The vendor will furnish and deliver 80 four-wheeled, 48-volt lithium battery-powered 3.1 horse power, 2020 model year electric golf carts, with the City logo and number decals on the body, and canopy tops. The new carts with lithium batteries are replacing the existing carts powered by lead acid batteries. The energy cost to charge the lithium battery is estimated to be 40% less than the lead acid batteries, therefore providing a significant energy cost savings. The vehicles will be used at the Mangrove Bay Golf Course.

The new golf carts, with life expectancies and warranty of five years, are replacing three-and-a-half-year-old units that have reached the end of their useful life. The existing golf carts will be traded in to the supplier for a total allowance of \$111,300.

The Procurement and Supply Management Department, in cooperation with the Golf Courses Department, recommends for award:

Textron, Inc. (Longwood, FL).....\$375,100

2020 E-Z-Go RXV Lithium Price	80	EA @	\$5,740.70	\$459,256
Options:				
Freight	80	EA @	184.00	14,720
Tops	80	EA @	173.60	13,888
Bumper	80	EA @	126.00	10,080
Sand Bucket Left Side	80	EA @	66.50	5,320
Sand Bucket Right Side	80	EA @	66.50	5,320
Message Holders	80	EA @	28.70	2,296
Custom Steering Wheel	80	EA @	7.00	560
Options Total:			<u>652.30</u>	<u>52,184</u>
Base Price plus Options Total			\$6,393.00	\$511,440
Trade-In Allowance and Discount:				
E-Z-Go 2016, TXT 48V-Mangrove Bay	56	EA @	(\$1,650.00)	(\$92,400)
E-Z-Go 2016, TXT 48V-CY LK/Tw Brks	21	EA @	(900.00)	(18,900)
			Total Trade-in	(\$111,300)
E-Z-GO Customer Discount				(25,040)
			Trade-in Allowance and Discount Total:	<u>(\$136,340)</u>
			Total	<u>\$375,100</u>

The vendor has met the specifications, terms and conditions of the NIPA Contract #R161101, effective through December 31, 2020. This purchase is made in accordance with Section 2-256(2) of the Procurement Code, which authorizes the Mayor, or his designee, to utilize competitively bid contracts of other government entities.

Cost/Funding/Assessment Information: Funding will be available after an advance in the amount of \$375,100 from the General Fund (0001) to the Golf Courses Operating Fund (4061) and a supplemental appropriation in the amount of \$375,100 from the increase in the unappropriated balance of the Golf Courses Operating Fund, resulting from the above advance, to the Golf Courses Department, Mangrove Bay Golf Carts Division (630-2485).

Attachments: Resolution

A RESOLUTION APPROVING AN ADVANCE IN THE AMOUNT OF \$375,100 FROM THE GENERAL FUND (0001) TO THE GOLF COURSES OPERATING FUND (4061) TO PURCHASE 80 NEW ELECTRIC GOLF CARTS; APPROVING A SUPPLEMENTAL APPROPRIATION IN THE AMOUNT OF \$375,100 FROM THE INCREASE IN THE UNAPPROPRIATED BALANCE OF THE GOLF COURSES OPERATING FUND RESULTING FROM THE ABOVE ADVANCE TO THE GOLF COURSES DEPARTMENT, MANGROVE BAY GOLF CARTS DIVISION (630-2485); APPROVING THE PURCHASE OF 80 NEW ELECTRIC GOLF CARTS FOR THE MANGROVE BAY GOLF COURSE FROM TEXTRON, INC. AT A COST NOT TO EXCEED \$375,100 UTILIZING THE NATIONAL INTERGOVERNMENTAL PURCHASING ALLIANCE ("NIPA") CONTRACT #R161101; AUTHORIZING THE MAYOR OR HIS DESIGNEE TO EXECUTE ALL DOCUMENTS NECESSARY TO EFFECTUATE THIS TRANSACTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, an advance in the amount of \$375,100 from the General Fund to the Golf Courses Operating Fund and a supplemental appropriation in the Golf Courses Operating Fund resulting from the advance to the Golf Courses Department, Mangrove Bay Golf Carts Division (630-2485) are necessary to purchase new electric golf carts; and

WHEREAS, the City desires to purchase 80 new electric golf carts for Mangrove Bay Golf Course that will replace golf carts that have reached the end of their useful life; and

WHEREAS, Section 2-219(b) of the City Code allows the City to use competitively bid contracts of other government entities; and

WHEREAS, Textron, Inc. has met the specifications, terms and conditions of the National Intergovernmental Purchasing Alliance ("NIPA") Contract #R161101; and

WHEREAS, Textron, Inc. will provide the City with an allowance of \$136,340 for the golf carts that have reached the end of their useful life; and

WHEREAS, the Purchasing Department, in cooperation with the Golf Courses Department, recommends approval of this resolution.

NOW THEREFORE, BE IT RESOLVED by the City Council of the City of St. Petersburg, Florida, that there is hereby approved the following advance from the General Fund to the Golf Courses Operating Fund for FY 2020:

General Fund (0001)

Advance to: Golf Courses Operating Fund (4061) \$375,100

BE IT FURTHER RESOLVED that there is hereby approved from the increase in the unappropriated balance of the Golf Courses Operating Fund (4061), resulting from the above advance, the following supplemental appropriation for FY 2020:

Golf Courses Operating Fund (4061)

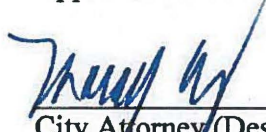
Mangrove Bay Golf Carts (630-2485) \$375,100

BE IT FURTHER RESOLVED that the purchase of 80 new electric golf carts for the Mangrove Bay Golf Course from Textron, Inc. at a cost not to exceed \$375,100 utilizing the National Intergovernmental Purchasing Alliance ("NIPA") Contract #R161101 is hereby approved.

BE IT FURTHER RESOLVED that the Mayor or his designee is authorized to execute all documents necessary to effectuate this transaction.

This resolution shall become effective immediately upon its adoption.


Approved as to Form and Substance:



City Attorney (Designee)
00481467



Budget

 <div style="text-align: center;"> -- City of St. Petersburg Authorization Request -- General Authorization </div>					Request #
					39749
Name:	Pocengal, Nicholas W	Request Date:	13-NOV-2019	Status:	APPROVED

Authorization Request	
Subject:	Golf Carts, Mangrove Bay, Dec 5 Council Item
Message:	Submitted for your approval, please find attached Consent Write-up: Golf Carts, Mangrove Bay, scheduled to go before City Council on December 5, 2019. Resolution currently in development and will be included on the finalized version when posted into City Clerk's Office Questys system. Should you have any questions, please contact me at extension 3387. Thank you.
Supporting Documentation:	070-20 Golf Carts, Electric for Mangrove Bay Dec 5 - Approval Request.pdf

	Approver	Completed By	Response	Response Date	Type
0	Pocengal, Nicholas W		SUBMITTED	13-NOV-2019	
1	Wahl, Margaret Brown	Wahl, Margaret Brown	APPROVE	13-NOV-2019	User Defined
2	Jefferis, Michael J II	Jefferis, Michael J II	APPROVE	13-NOV-2019	User Defined